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DD/ST# 2321-68

OEL 493-68

17 JUN 1968

MEMORANDUM FOR: Deputy Director for Science and Technology

ATTENTION: Comptroller

SUBJECT: Additional Funding Requirements for FY-1968

REFERENCES: (a) Discussion of 7 June 1968 between
Co [REDACTED], DD/S&T, and
Mr. [REDACTED] EL

25X1A

(b) Telephone conversation of 1030 hours,
16 June 1968 between [REDACTED]
DD/S&T, and Mr. [REDACTED]

25X1A

25X1A 1. In accordance with instructions received from
Colonel [REDACTED] by Reference (a), Attachment 1 contains addi-
tional new funding requirements. Please note this does not
include the two (2) items previously supplied for DD/S&T
25X1A year-end funds (i.e., the [REDACTED] receiver and the multi-
channel chart recorder), which we consider still to be valid.

2. Based upon the instructions from Mr. [REDACTED] in 25X1A
Reference (b), we have examined all other categories of
funding including salaries, overtime, equipment, supplies,
etc., and our needs are reflected in Attachment 2.

3. The total additional funding requirement in
Attachment 1 is \$515K. The total additional funding require-
ment in Attachment 2 is \$289.8K. The over-all Office total
is \$804.6K.

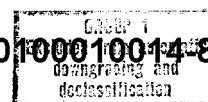
25X1A

4. You may contact Mr. [REDACTED] Chief/Plans
and Programs Branch/OEL, extension 6863 (black) or 1850 (red)
for further details.

DD/S&T
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Director of R&D
DD/S&T

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Attachments:

**Additional R&D Funding Requirements
FY-1968**

Other Funding Requirements - FY-1968

Distribution:

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1 - C/PPB/DD/S&T

1 - DD/S&T (Mr. [REDACTED]) 25X1A

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OEL:C/Staff [REDACTED] 6350:jdi:

11 June 1968

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25X1A

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Other Funding Requirements

FY-1968

25X1A

1. Overtime - Authority has been granted for OEL to increase its overtime allocation from \$26K to \$50K which means we should be supplied the additional \$24K. If we must pay full overtime for Projects [REDACTED] which has been under discussion between the Inspector General and the Deputy Director for Support, it would mean the addition of \$13K, over and above the \$24K previously mentioned. Total - \$37K.

25X1A

2. Increased RHY Salaries - The salaries for the additional clerical personnel and the operation of the guards at [REDACTED] 25X1A on a full overtime basis will probably result in an additional requirement of approximately \$25K. (Note: This is a preliminary estimate which may be slightly on the high side.)

25X1A

3. [REDACTED] Field Requirement - A requirement has been identified for approximately \$14K for the payment of utilities at [REDACTED]

4. Contract Team - There is a need for approximately \$11K for the salaries resulting from the addition of the Contract Team.

5. TWX Facilities - To install and maintain the existing TWX facilities between ITT and ASD. Approximately \$3.1K is required.

6. Equipment - Three (3) requirements have been identified:

a. SR 209 Receiver - The Ground Systems Division has stated a requirement for this receiver, the cost of which is approximately \$8K.

25X1A

b. Update of [REDACTED] Recorders - The Analysis Division has stated a requirement for approximately \$160K. This item is in the FY-1969 budget.

c. Miscellaneous Items for Operational Purposes - An examination of all items required for operational purposes costing approximately \$1K or less has resulted in the identification of a need for approximately \$31.5K.

Total - \$289.6K.

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